Skyline College Planning and Budget Calendar - 2006

Skyline College Annual Planning & Budgeting Calendar - Revised September 2011

#	Activity	Responsible	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Annual Strategic Priorities Announced on Opening Day	President												
2	Units develop annual Administrative Leadership & Unit Review	Units												
3	Administrative Leadership & Unit Review Submitted to IPC	Units												
4	Prioritize Goals and Strategies for Next Academic Year	CC												
5	Develop Initial Budget Estimates	CBC												
6	Submit FTEF Priority Recommendations	CBC												
7	Submit Annual Budget Requests	Units												
8	Review Annual Budget Requests	President												
9	Submit Program Review Reports	Curric Cmt												
10	Submit Annual Budget to District	CBC												
11	Surface / Identify potential items for Annual Priorities	IPC												
12	Submit list of suggested annual priorities to CC	IPC												
	Legend	***Link***												
	CBC: College Budget Committee	**Budget**												
	CC: College Council	**Planning**												
	Curric Cmt: Curriculum Committee	**Evaluation**												
	IPC: Institutional Planning Committee													
	Units: Programs and Divisions													